

MFS English Country Dance
Workshops 2022

	08-Feb-22	22-Feb-22	08-Mar-22	15-Mar-22	22-Mar-22	05-Apr-22	26-Apr-22	10-May-22	24-May-22	14-Jun-22	28-Jun-22	Half-annual subtotals
Theme	ECD	ECD	ECD	ECD	ECD	ECD	ECD	ECD	ECD	ECD	ECD	
Members	0	0	7	7	2	4	3	6	7	0	5	41
Non-Members	0	0	3	0	2	0	1	2	0	0	1	9
not marked												0
Volunteers	0	0	1	1	3	1	1	1	1	0	1	9
TOTAL	0	0	11	8	7	5	5	9	8	0	7	53
Income: Door take	0	0	76	49	32	28	30	60	49	0	44	\$368.00
Expenses (itemised below):												
Hall Hire (to be paid by MFS):	0	0	85	85	85	85	85	85	85	85	\$85.00	\$765.00
MFS Insurance (to be paid by MFS):												
Equipment Hire (cash paid to Colin):	0	0	10	10	10	10	10	10	10	0	10	\$80.00
Band Fees (live music) (cash paid to musicians)												\$0.00
Provisions (tea/coffee) (cash paid to Colin):												\$0.00
Profit / (Loss) to date:	0.00	0.00	-19.00	-65.00	-128.00	-195.00	-260.00	-295.00	-341.00	-426.00	-477.00	-\$477.00
Deposited to MFS Account:	0	0	66	39	22	18	20	50	39	0	34	\$288.00
Date Deposited to MFS Account:			30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	

Average attendance (Feb - Jun 2022): 5 dancers

Paid to MFS (9 sessions from 8Feb to 28June 2022): \$288.00 deposited to MFS Account 30 Jun 2022

Notes:

2 sessions were cancelled prior to hall booking due to Covid; 1 session cancelled as too few people advised in advance to hold a dance.

Sessions in April were swapped with Contra so each group could practice before the festival.

Notes: No sessions were "Taming the Waltz".

Plan to run TTW occasionally.

Nights planned for live music: None, partly due to Covid-19 restrictions.

Report:

The Plan approved by Committee in Oct21 for the 2021/22 year was not achieved because Covid-19 caused sessions to be cancelled, and low attendance.

When planning for 2022/23 consideration will be given to increasing attendance, reducing costs, and targetting break-even for the MFS. Possible door price might be considered.

All Dance groups are considering options, and ECD will review possibilities within the whole-of-society assessment.