

MFS English Country Dance  
Workshops 2022

	14-Feb-23	28-Feb-23	14-Mar-23	28-Mar-23	11-Apr-23	25-Apr-23	09-May-23	23-May-23	13-Jun-23	27-Jun-23		Half-annual subtotals
<b>Theme</b>	None	ECD	ECD	ECD	NFF	Canc	Canc	Canc	ECD	ECD		
<b>Members</b>	0	3	5	10	0	0	0	0				18
<b>Non-Members</b>	0	0	0	0	0	0	0	0				0
<b>not marked</b>												0
<b>Volunteers</b>	0	1	1	1	0	0	0	0				3
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		21
<b>Income: Door take</b>	<b>0</b>	<b>21</b>	<b>35</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		\$126.00
<b>Expenses (itemised below):</b>												
Hall Hire (to be paid by MFS):	0	105	105	105	0	0	0	0	0	0		\$315.00
MFS Insurance (to be paid by MFS):												
Equipment Hire (cash paid to Colin):	0	10	10	10	0	0	0	0	0	0		\$30.00
Band Fees (live music) (cash paid to musicians)												\$0.00
Provisions (tea/coffee) (cash paid to Colin):												\$0.00
<b>Profit / (Loss) to date:</b>	<b>0.00</b>	<b>-94.00</b>	<b>-174.00</b>	<b>-219.00</b>	<b>-219.00</b>	<b>-219.00</b>	<b>-219.00</b>	<b>-219.00</b>	<b>-219.00</b>	<b>-219.00</b>		<b>-\$219.00</b>
Deposited to MFS Account:	0	11	25	60	0	0	0	0	0	0		\$96.00
Date Deposited to MFS Account:		20-May	20-May	20-May								

**Average attendance (Feb - Jun 2023): 7 dancers**

**Paid to MFS (10 sessions from 14Feb to 27June 2023): \$96.00** deposited to MFS Account 20 May 2022

**Notes:**

1 session was cancelled: mixup with hall booking after Colin's hospitalisation.

All sessions after Easter (from 11Apr) were cancelled as MFS Committee were unwilling to continue to support the losses.

Notes: No sessions were "Taming the Waltz".

Plan to run TTW occasionally.

Nights planned for live music: None, partly due to Covid-19 restrictions.

**Report:**

The Plan approved by Committee in 2022 for the 2022/23 year was not achieved because Covid-19 caused sessions to be cancelled, and low attendance.

MFS Committee canceled workshops from Easter onwards until Colin can produce a viable, pragmatic plan to increase attendance, reduce costs, and target break-even for the MFS.

Colin did conduct a survey in April; very low response but all wanted ECD to stay, were willing to pay more (\$10) and pay by term - but still not enough legs on the floor. No other ideas were offered to increase viability.

All Dance groups are considering options, and ECD will consider future possibilities within the whole-of-society assessment.