

MFS English Country Dance  
Workshops 2024

	13-Feb-24	27-Feb-24	12-Mar-24	26-Mar-24	02-Apr-24	09-Apr-24	23-Apr-24	14-May-24	28-May-24	11-Jun-24	25-Jun-24	Half-annual subtotals
<b>Theme</b>	ECD	ECD	ECD	Contra	ECD	ECD	ECD	Waltz	ECD	Waltz	ECD	
<b>Members</b>	7	7	8	0	13	7	7	2	2	2	3	58
<b>Non-Members</b>	1	1	0	0	2	2	0	0	1	0	0	7
<b>not marked</b>												0
<b>Volunteers</b>	1	3	1	0	1	5	3	1	4	1	4	24
<b>TOTAL</b>	<b>9</b>	<b>11</b>	<b>9</b>	<b>0</b>	<b>16</b>	<b>14</b>	<b>10</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>7</b>	<b>89</b>
<b>Income: Door take</b>	<b>66</b>	<b>66</b>	<b>64</b>	<b>0</b>	<b>124</b>	<b>82</b>	<b>56</b>	<b>16</b>	<b>26</b>	<b>16</b>	<b>24</b>	\$540.00
<b>Electronic payment by 'square'</b>						<b>8</b>						\$8.00
<b>Expenses (itemised below):</b>												
Hall Hire (to be paid by MFS):	105	105	105	0	105	105	105	105	105	105	105	\$1,050.00
MFS Insurance (to be paid by MFS):												
Equipment Hire (cash paid to Colin):	10	10	10	0	10	10	0	10	0	10	0	\$70.00
Band Fees (live music) (cash paid to musicians)												\$0.00
Provisions (tea/coffee) (cash paid to Colin):												\$0.00
<b>Profit / (Loss) to date:</b>	<b>-49.00</b>	<b>-98.00</b>	<b>-149.00</b>	<b>-149.00</b>	<b>-140.00</b>	<b>-165.00</b>	<b>-214.00</b>	<b>-313.00</b>	<b>-392.00</b>	<b>-491.00</b>	<b>-572.00</b>	<b>-\$572.00</b>
Deposited to MFS Account:	56	56	54	0	114	72	56	6	26	6	24	\$470.00
Date Deposited to MFS Account:	14-Feb	28-Feb	10-Apr		10-Apr	10-Apr	26-Jun	26-Jun	26-Jun	26-Jun	26-Jun	

**Average attendance (Feb - Jun 2024): 6 dancers (max:13; min:2)**

**Paid to MFS (10 sessions from 13Feb to 25June 2024): \$470.00** deposited to MFS Account 14Feb, 28Feb, 10Apr, 26Jun 2024

**Notes:**

1 session was cancelled: 26Mar used by Contra; swapped for 2Apr immediately after NFF used for ECD).

Notes: 2 sessions were run as "Taming the Waltz" due to the low attendance.

Plan to run TTW occasionally:

Nights planned for live music: Last session of the month, live music from Ian and Sarah Bull, often with Roger Green.

**Report:**

The Plan approved by Committee in 2023 for the 2023/24 year was not achieved because of low attendance still recovering from Covid-19.

In line with Contra, the door fee was increased to \$8 / \$10.

Colin did conduct a survey in April 2023; very low response but all wanted ECD to stay, were willing to pay more (\$10) and pay by term - but still not enough legs on the floor. No other ideas were offered to increase viability.

All Dance groups are considering options, and ECD will consider future possibilities within the whole-of-society assessment.